



State of Vermont

AGENCY OF HUMAN SERVICES

Department for Children and Families OFFICE of HOME HEATING FUEL ASSISTANCE

103 South Main Street
Waterbury, VT 05671-1201
1-800-479-6151
(802) 241-1165
FAX: (802) 241-4327
1-800-33-6433

MEMORANDUM

To: Electricity Affordability Workgroup

From: Pam Dalley, Fuel Assistance Program Chief

Subject: Additional Information Requested by the Workgroup

Date: August 31, 2006

ShareHeat Statistics for 2005

Customer Contributions: \$126,021.42
CVPS Matched Funds & Donations: \$ 64,999.52
Rate Refund Checks less than \$5 * \$ 27,176.21
Rate Refund Uncashed Checks * \$ 9,964.52
\$228,161.67

* 2005 rate refund dollars per the settlement with the DPS & PSB

Additional LIHEAP Information

Season	Applications	Grants	Denials	Avg. Benefit
2005/2006	29,571	20,454	9,117	\$1,364
2004/2005	26,356	19,327	7,029	\$ 902
2003/2004	24,995	18,268	6,727	\$ 695
2002/2003	25,207	17,817	7,390	\$ 695

LIHEAP Denial Information

The top 3 denial reasons for Seasonal Fuel Assistance are:

	2005/2006	2004/2005	2003/2004	2002/2003
Over Income	56%	59%	52%	55%
Lack of Verification	19%	17%	17%	14%
Over Resources	15%	14%	11%	11%

The top 3 denial reasons for Crisis Fuel Assistance are:

	2005/2006	2004/2005	2003/2004
No Immediate Need	19%	25%	20%
Over Income	15%	11%	10%
Lack of Verification	10%	10%	10%

of People Served by Seasonal Fuel Assistance vs. # of Households

	# of People	# of Households
2005/2006	46,160	20,454
2004/2005	44,042	19,327
2003/2004	41,590	18,268
2002/2003	41,076	17,817

The majority of the households are 1, 2 and 3 person

	1 Person	2 Person	3 Person
2005/2006	45%	22.5%	15%
2004/2005	44%	22.4%	15%
2003/2004	44%	22%	15%
2002/2003	44%	22%	15%